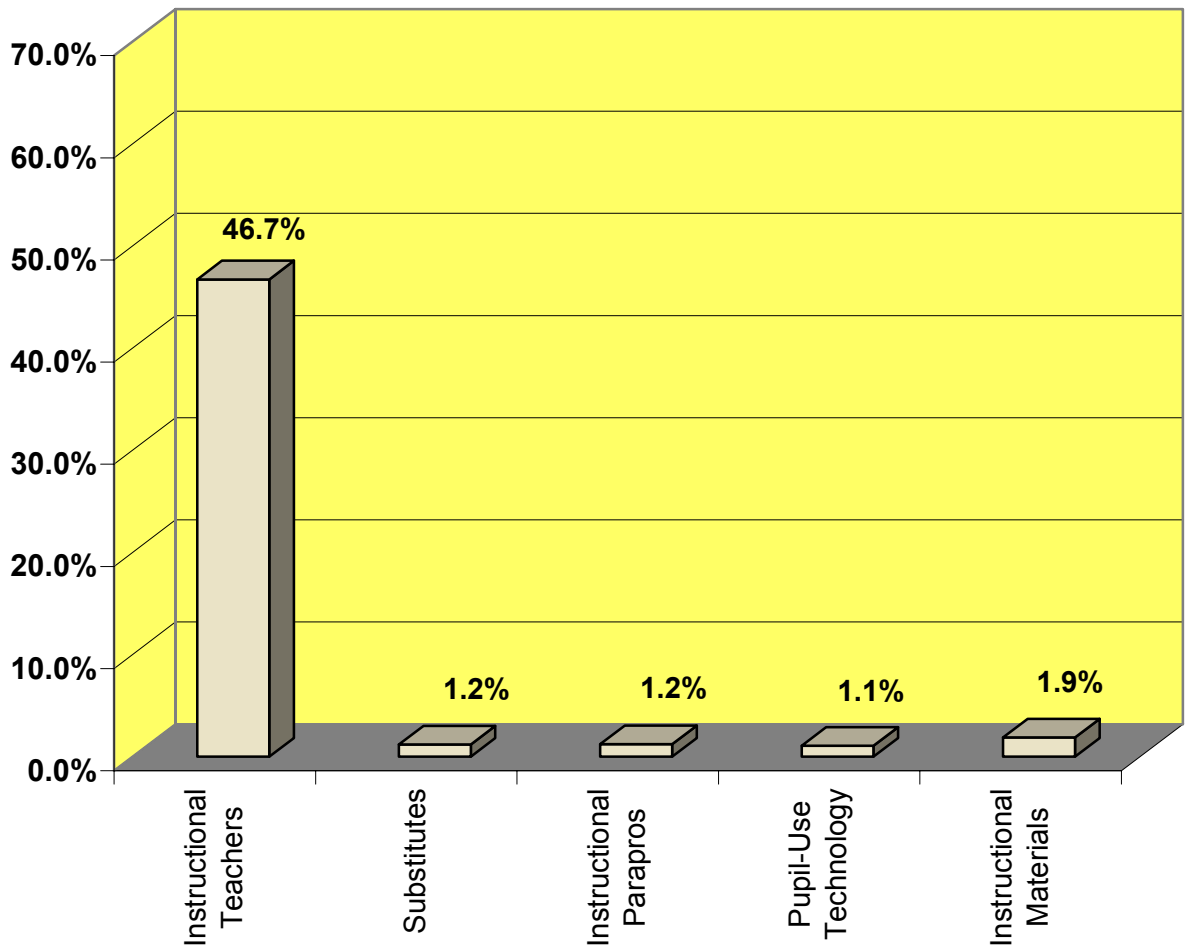


Pawtucket School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 9,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$48,572,334	\$5,093	46.7%
Substitutes	\$1,238,228	\$130	1.2%
Instructional Paraprofessionals	\$1,290,812	\$135	1.2%
Pupil-Use Technology	\$1,109,523	\$116	1.1%
Instructional Materials & Trips	\$1,972,408	\$207	1.9%
Instruction Expenditures	\$54,183,305	\$5,681	52.1%
Total District Expenditures	\$103,940,743	\$10,899	100.0%